

ADAIR COUNTY BOARD OF HEALTH AGENDA

February 6, 2024 at 6:00 pm cst

Welcome and Call to Order—Matt Jackson
Approval of 03/09/2023 Board Minutes
Health Education Updates
Old Business
Amended 2023-24 Budget
Presentation of the 2023 Financials
Setting of Local Tax Rate
Presentation of the 2024-25 Budget
Term Expirations of Board Members
Election of Chairperson and Officers
Selection of Board Members to Serve on District Board
Executive Director Amy Tomlinson Report
Adjournment



Minutes – Adair County Board of Health Meeting Thursday, March 9, 2023 – 6:00 pm cst

Board Members Present: Judge/Exec. Larry Bryant; Matt Jackson, RPH;
Billy Coffey; Lee Ann Jessee; Debbie Cowan;
Sheri Hutchison, RN; Gary Partin, MD;
Janice Coffey, DVM

Board Members Absent: Janella Brown, DMD; Jacob Burton, OD
James Bergin, MD; Catherine Feese, MD

Others Present: Amy Tomlinson, LCDHD Executive Director;
Ron Cimala; Shannon Matthews; Janet Cowherd;
Jelaine Harlow; Tracy Aaron; Laura Woodrum

Board Chairman Matt Jackson called the meeting to order and a roll call was given by Shannon Matthews, Office Manager for Adair County Health Dept. A quorum was present. Mr. Jackson called for a motion to approve the minutes from the last board meeting that was held on 02/17/2022. Gary Partin so moved, seconded by Janice Coffey, motion carried unanimously.



Health Education Coordinator, Jelaine Harlow gave the board information on Community Health Improvements Priority Health Issues, the 2022 Health Snapshot for Adair County, and statistical data for Adair County vs the state of Kentucky. See handouts. Adair County had a decrease in the areas of Smoking, Teen Births, Youth Cigarette, and Youth Smokeless Tobacco but increases in Obesity, Physical Inactivity, and Youth Electronic Cigarettes or E-cigs.

Janet Cowherd, Diabetes Educator with the Wellness Outreach and Education Program with LCDHD presented each board member with a packet of information regarding the Wellness Outreach and Education Program, Data for 2022 Diabetes Education Program Plan, Diabetes Fact Sheets and Information pages as well as information from the ADA, R.E.A.C.H program and contact information for LCDHD Diabetes Educators. See handouts.

No old business was addressed.

Ron Cimala, Director of Administrative and Financial Services for LCDHD presented the 2022 financial update as described on pages 6 and 7 of the board packet presented to each board member. He also went over the Profit and Loss Budget vs Actual Worksheet on page 8 of board packet. Mr. Cimala informed the board that at the end of June 30, 2022 the balance of the operating account was \$217,802.07.



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Ron Cimala then discussed the tax rate and budget for FY 2023-2024. Mr. Cimala presented three budget proposals with three different tax rates. See pages 9-18 of board packet. Janice Coffey made the motion to leave the tax rate at .03 cents per \$100 of assessed value of all property of real, tangible, and motor vehicle or the compensating rate, whichever applies. LeeAnn Jessee seconded, motion carried.

Mr. Cimala presented the proposed budget with the current tax rate and also with and without optional expense for a building project to include new flooring in the basement area of the building. Matt Jackson called for questions, discussions, or a motion for approval. Janice Coffey made motion to approve budget as presented without optional expense, Matt Jackson seconded, motion carried.

Board Chairman, Matt Jackson asked Shannon Matthews, Office Manager, to name individuals with a board term expiring. Those included: Gary Partin, MD; Matt Jackson, RPH; Catherine Feese, MD; Billy Coffey; Janella Brown, DMD; James Bergin, MD. Members present for the meeting accepted nomination for another term. Mrs. Matthews will reach out to members who were absent to see if they are willing to continue to serve for another term. Matt Jackson made motion to approve all nominations accepted and was seconded by LeeAnn Jessee, motion carried.

Amy Tomlinson reviewed appointed members of chairman, vice chairman and secretary of board. Matt Jackson is Chairman with Jacob Burton being Vice Chairman and Amy Tomlinson is secretary to the board. Billy Coffey made motion to leave those members the same and seconded by Janice Coffey, motion carried.



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Amy Tomlinson reviewed the local board members serving on the district board. Those members are Judge/Exec Larry Bryant, Jacob Burton, OD and Matt Jackson, RPH. Gary Partin made a motion for these members to continuing serving on the District BOH and seconded by LeeAnn Jessee, motion carried.

Executive Director for LCDHD Amy Tomlinson spoke with the board about the possibility of giving back to the community by offering mini grant opportunities in the future and gave them something to think about for next years board meeting. She informed the board about the upcoming redesign of the LCDHD web page which would include a BOH resource page that would be a secure place to get and receive information. She also spoke about grants that the agency has applied for at the district level to help in the areas of interpretation services, technology, and smart boards for remote meetings. She talked about the first week of April being Public Health Week and that 23 nominations had been made for the Dr. Hossein Fallahzadeh Public Health Hero Award which would be awarded on April 7th. She ask each board member to update their contact information on a form she handed out and also gave each member a LCDHD Board of Health Conflict of Interest statement for them to read and sign.

Judge Executive Larry Bryant spoke about an Opioid Abatement Grant that he had information on in his office if anyone would like to apply.



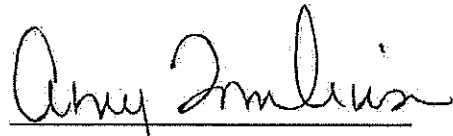
With all business conducted, Matt Jackson declared the meeting adjourned and seconded by Billy Coffey.

Signed



Chairman/Vice Chairman

Signed



Secretary



**Adair County Public Health Taxing District
Fiscal Year 2023-24**

Proposed Amended Budget For Period Beginning July 1, 2023 and Ending June 30, 2024

				Current Budget @ Current Rate of \$0.03 per \$100 of Assessed Property Value	Proposed Amended Budget @ \$0.03 per \$100 of Assessed Property Value	Change
		Operating Fund	Capital Fund			
Estimated opening Balance		\$208,781.50	\$0.00	\$208,781.50	\$237,690.72	\$28,909.22
Budgeted Receipts (All Sources):						
Real Property Taxes		\$200,554.56		\$200,554.56	\$200,554.56	\$0.00
Tangible Personal Property Taxes		\$26,748.31		\$26,748.31	\$26,748.31	\$0.00
Motor Vehicle Taxes		\$39,511.86		\$39,511.86	\$39,511.86	\$0.00
Delinquent Tax Collections		\$3,002.62		\$3,002.62	\$3,002.62	\$0.00
Other Taxes - Telecommunications		\$3,276.52		\$3,276.52	\$3,276.52	\$0.00
Interest Income		\$1,339.81	\$0.00	\$1,339.81	\$1,339.81	\$0.00
<i>Total Budgeted Receipts</i>		\$274,433.68	\$0.00	\$274,433.68	\$274,433.68	\$0.00
Total Funds Available		\$483,215.18	\$0.00	\$483,215.18	\$512,124.40	\$28,909.22
Budgeted Expenditures:						
LCDHD Health Center Management Fee at 2.8 cents		\$262,134.00		\$262,134.00	\$262,134.00	\$0.00
Building Maintenance & Repair						
<i>Snow Removal (parking lot & sidewalks)</i>	\$1,000.00					
<i>Landscape Maintenance (Fall & Spring)</i>	\$2,000.00					
<i>Landscape Maintenance Cleanup from Stump Removal</i>	\$4,000.00					
<i>Miscellaneous Maintenance & Repair</i>	\$14,000.00					
Total Building Maintenance & Repair		\$21,000.00		\$21,000.00	\$21,000.00	\$0.00
Furniture & Fixtures						
<i>Seasonal Décor</i>	\$250.00					
<i>Kid Toys and Décor</i>	\$350.00					
<i>Miscellaneous Furniture & Fixtures</i>	\$2,500.00					
Total Furniture & Fixtures		\$3,100.00		\$3,100.00	\$3,100.00	\$0.00
Equipment						
<i>Miscellaneous Computers and Related Equipment</i>	\$9,000.00					
<i>Kitchen Supplies</i>	\$200.00					
<i>Generator Maintenance</i>	\$500.00					
<i>Miscellaneous Equipment</i>	\$5,000.00					
Total Equipment		\$14,700.00		\$14,700.00	\$14,700.00	\$0.00
Professional Services (Next Audit of Taxing District Funds due FY 2025)		\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)		\$300.00		\$300.00	\$300.00	\$0.00
Dues and Subscriptions (KALBOH, SPGE, & KPHA)		\$1,500.00		\$1,500.00	\$1,500.00	\$0.00
Miscellaneous (Board Members Meetings)		\$500.00		\$500.00	\$500.00	\$0.00
<i>Total Budgeted Expenditures</i>		\$303,234.00	\$0.00	\$303,234.00	\$303,234.00	\$0.00
Balance Remaining		\$179,981.18	\$0.00	\$179,981.18	\$208,890.40	\$28,909.22
Net Surplus/Deficit Before Optional Expenses				(\$28,800.32)	(\$28,800.32)	\$0.00
Optional - Expenses for Building Projects:						
New Flooring Downstairs				\$0.00	\$0.00	\$0.00
Painting of Walls and Trim on Bottom Floor				\$0.00	\$11,000.00	\$11,000.00
<i>Total Budgeted Expenditures Including Optional Expenses</i>				\$303,234.00	\$314,234.00	\$11,000.00
Balance Remaining Including Optional Expenses for Building Projects				\$179,981.18	\$197,890.40	\$17,909.22
Net Surplus/Deficit Including Optional Expenses				(\$28,800.32)	(\$39,800.32)	(\$11,000.00)

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax rate calculated per \$100 of property value. Interest is calculated at the current effective rate which is .75% for the money market account.

Edwards Painting LLC

Proposal provided for:

Adair County Health Department

Date: 1/29/2024

PROPOSAL



Date 1/29/2024

Customer Taylor/Adair Health Dept
Address: 801 Westlake Dr
Columbia, KY 42728

Phone: rian Burris 2704696022
Shannon Matthews 2702508059

Your number (270)405-4642
Your Address 429 Davis Rd
Your City Campbellsville, KY 42718
Your Email jeremydelledwards88@gmail.com
Your URL <https://www.facebook.com/profile.php?id=100085004922568>

Base proposal as per attached scope of work: ~~\$16,000.00~~ \$10,000

TERMS AND CONDITIONS:

A deposit of ~~20%~~ ^{30%} the contract amount signifies authorization to proceed with the painting work as outlined on the scope of work. The deposit amount is due upon signing this proposal with the balance upon substantial completion as follows:

Deposit amount due to schedule project: ~~\$3,200.00~~ \$3,000
Balance due upon substantial completion: ~~\$12,800.00~~ \$7,000

DISCLOSURE: State law requires us to inform you of contract liens. Any supplier or subcontractor may lien your real property if general contractor or customer fail to pay for goods or services delivered or installed at the work location. Some suppliers automatically send letters of notification similar to this notice. At your request, we will provide original lien release documents from anyone who provides said materials or service. Please call if you have any questions regarding liens.

AGREEMENT:

Edwards Painting LLC Proposes to do the painting work as per the attached scope of work and guarantees all work will be done in a professional manner complete with a (x) year warranty.

Contractor Signature _____ Print _____ Date 1/29/2024

ACCEPTANCE:

Signature below signifies acceptance of the contract amount and authorizes painting work to proceed as outlined in the painting scope. The customer signature also signifies guaranteed payment of the contract amount as outlined above.

Customer Signature _____ Print _____ Date _____

Interior Painting Scope of Work

Customer

Painting work included in the base proposal includes labor and material for the following items and number of coats as specified below:

stairwell	Painting 2 coats of wall paint on walls, no primer included
storage	Leave trim, chair rails, window and door frames, and doors
bathroom	Any necessary wall prep and/or post cleanup, including wallpaper removal
office 7	Repair of minor wall damage found after wallpaper removal.
office 6	Will discuss and document before any repairs are made.
office 5	Leaving any fire proof or safety glass and doors unpainted and unblocked
office 4	Purchase and delivery of paint and any necessary materials and supplies
office 3	
office 2	
entrance/waiting	
office 1	
closet	
conference	
kitchen	
storage	
hall	
bathroom	

SPECIFIC EXCLUSIONS:

The following items are not included in the base proposal:

- All cabinets, shelves and poles
- All electrical and mechanical fixtures
- All floor surfaces
- All exterior surfaces
- All other surfaces not specifically mentioned above
- Any fireproof surfaces or otherwise specified safety features

CLARIFICATIONS:

Complete clean up will be observed at the end of each working day.

We understand the customer will be responsible for removing and replacing all wall hangings.

The painting contractor will not be responsible for damage done to valuables left in the work area.

For the safety of your pets and to assist in retaining top quality, all pets are to be removed from the work area during the painting work.

We request the customer and family refrain from entering the work area both while work is being done and between shifts. This precaution will prevent the possibility of tracking paint in areas where work is not being done.

NOTES: - Edwards Painting LLC. is not responsible for latent damage or damage caused by others after surfaces are properly painted. All added work from damage to be billed separately.

Edwards Painting LLC is a member of the Painting and Decorating Contractors of America. - All work to be completed in a workmanlike manner according to standard practices. - Work procedures as per standards of PDCA (Painting and Decorating Contractors of America) P1-92, P2-92, P3-93, P4-94, P5-94, P7-98, and P6-99. - The Painting contractor will produce a "properly painted surface". A "properly painted surface" is one that is uniform in color and sheen. It is one that is free of foreign material, lumps, skins, sags, holidays, misses, strike through, or insufficient coverage. It is a surface that is free of drips, spatters, spills, or over-spray, which the contractors' workforce causes. Compliance to meeting the criteria of a "properly painted surface" shall be determined when viewed without magnification at a distance of five feet or more, under normal lighting conditions, and from a normal viewing position.

Change Orders - This is only a proposal, and your acceptance is subject to our approval in order to make this contract binding. - Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. Workers are instructed not to undertake additional work without authorization. - It is essential that the work area be available to us, free from other trades. As a result of trade interference, Edwards Painting LLC may leave the job, and additional charges may be incurred. - Due to concealed conditions of existing wall coverings, it is impossible to estimate the labor of removal and preparation necessary to achieve a properly painted or wallpapered surface. Under normal conditions, wall covering can be removed properly without damage to the surface; however, sometimes the substrate has not been sealed properly, or other hidden conditions may exist. Due to these factors, all wallpaper removal will be billed separately for cost of labor and materials.

CLARIFICATIONS CONTINUED:

Any and all change in colors or sheen will be considered an extra. Extras will be billed "Time & Material". Time rate is \$50.00 per hour and material mark up is 0% of our cost.

Insurance - Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by worker's compensation and liability insurance. - Please contact our office for copy of Certificate of Insurance.

Warranty - Edwards Painting LLC warrants labor and materials for a period of two years from time of final payment. - If paint failure appears, due to application or quality of materials, we will supply labor and materials to correct the condition without cost. We will not however, assume any costs resulting from work by other contractors. - This warranty is in lieu of all other warranties expressed or implied. Our responsibility is limited to correcting the condition as indicated above. - Warranty does not cover color fading due to sunlight. - This warranty excludes, and in know way will Edwards Painting LLC be responsible for consequential or incidental damages caused by accident or abuse, temperature changes, settlement, or moisture; cracks caused by expansion and/or contraction. Cracks will be properly prepared as indicated at time of job, but will not be covered under this warranty.

We understand the customer will be responsible for removing and replacing all wall hangings. If you have any questions or require adjustments to be made to this scope of work, please contact our office.

Adair County Public Health Taxing District
 Financial Statement
 For the Fiscal Year Ending June 30, 2023

Cash on Hand at the beginning of the year: **\$217,802.07**

Receipts:

Real Property Taxes	198,105.24
Tangible Property Taxes	25,869.87
Motor Vehicle Taxes	47,348.36
Delinquent Taxes	3,252.99
Other Taxes	3,295.16
Interest Income	2,271.72
Total Receipts	280,143.34

Total Cash Available for the year: **\$497,945.41**

Expenditures:

Advertising & Printing	54.65
Maintenance & Repair	5,298.49
District Management	243,231.00
Materials	146.58
Supplies	142.66
Dues & Subscriptions	750.00
Miscellaneous	295.79
Building Improvement	1,507.00
Furniture and Fixtures	638.33
Equipment	8,190.19
Total Expenditures	260,254.69

Cash on Hand at the end of the year: **\$237,690.72**

Balance per First & Farmers National Bank Account Statement \$ 237,690.72

Difference \$0.00

Adair County Public Health Taxing District

Balance Sheet

As of June 30, 2023

	<u>Jun 30, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Cash in Bank	
1101 · Operating Account	237,690.72
Total 1100 · Cash in Bank	<u>237,690.72</u>
Total Checking/Savings	<u>237,690.72</u>
Total Current Assets	<u>237,690.72</u>
TOTAL ASSETS	<u>237,690.72</u>
LIABILITIES & EQUITY	
Equity	
3000 · Opening Bal Equity	257,055.12
3900 · Retained Earnings	-39,253.05
Net Income	19,888.65
Total Equity	<u>237,690.72</u>
TOTAL LIABILITIES & EQUITY	<u>237,690.72</u>

Adair County Public Health Taxing District Profit & Loss Budget vs. Actual July 2022 through June 2023

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4100 · Taxes (All Categories)				
4110 · Real Property Taxes	198,105.24	187,932.25	10,172.99	105.4%
4120 · Tangible Personal Property	25,869.87	25,719.77	150.10	100.6%
4130 · Motor Vehicles	47,348.36	33,921.90	13,426.46	139.6%
4140 · Delinquent Taxes	3,252.99	2,449.06	803.93	132.8%
4150 · Other Taxes	3,295.16	3,316.46	-21.30	99.4%
Total 4100 · Taxes (All Categories)	277,871.62	253,339.44	24,532.18	109.7%
4900 · Interest Earned	2,271.72	1,139.47	1,132.25	199.4%
Total Income	280,143.34	254,478.91	25,664.43	110.1%
Expense				
7100 · Operations				
7105 · Contracted Services				
7110 · Advertising and Printing	54.65	300.00	-245.35	18.2%
7130 · Maintenance and Repairs	5,298.49	17,000.00	-11,701.51	31.2%
7170 · Lake Cumberland District	243,231.00	243,231.00	0.00	100.0%
Total 7105 · Contracted Services	248,584.14	260,531.00	-11,946.86	95.4%
7180 · Materials and Supplies				
7185 · Materials	146.58			
7190 · Supplies	142.66			
Total 7180 · Materials and Supplies	289.24			
Total 7100 · Operations	248,873.38	260,531.00	-11,657.62	95.5%
7200 · Administration				
7210 · Dues and Subscriptions	750.00	1,500.00	-750.00	50.0%
7260 · Other Miscellaneous	295.79	500.00	-204.21	59.2%
Total 7200 · Administration	1,045.79	2,000.00	-954.21	52.3%
7300 · Capital Outlay				
7340 · Building Improvement	1,507.00	11,000.00	-9,493.00	13.7%
7350 · Furniture and Fixtures	638.33	2,750.00	-2,111.67	23.2%
7360 · Equipment	8,190.19	16,700.00	-8,509.81	49.0%
Total 7300 · Capital Outlay	10,335.52	30,450.00	-20,114.48	33.9%
Total Expense	260,254.69	292,981.00	-32,726.31	88.8%
Net Income	19,888.65	-38,502.09	58,390.74	-51.7%

**Adair County Public Health Taxing District
Fiscal Year 2024-25**

Opening Balance Calculation

	Operating Fund	Capital Fund	Total	
Account Balance as of December 31, 2023	\$308,842.47	\$0.00	\$308,842.47	\$308,842.47
Projected Remaining 2023-24 Receipts				
Projected Tax Receipts	\$64,780.71	\$0.00	\$64,780.71	
Projected Interest Earned	\$1,158.16	\$0.00	\$1,158.16	
Projected Other Receipts	\$0.00	\$0.00	\$0.00	
Total Estimated Remaining 2024 Receipts	\$65,938.87	\$0.00	\$65,938.87	\$65,938.87
Total Funds Available	\$374,781.34	\$0.00	\$374,781.34	\$374,781.34
Projected Remaining 2023-24 Expenditures				
LCDHD Operations Expense - 1/2 Tax Assessment at 2.8 cents	\$131,067.00	\$0.00	\$131,067.00	
Advertising & Printing	\$279.00	\$0.00	\$279.00	
Professional Services (Audit)	\$0.00	\$0.00	\$0.00	
Maintenance & Repair	\$15,202.02	\$0.00	\$15,202.02	
Painting of Walls and Trim on Bottom Floor	\$0.00	\$0.00	\$0.00	
Dues & Subscriptions (KPHA & KALBOH)	\$1,250.00	\$0.00	\$1,250.00	
Board Expense & Other Miscellaneous	\$500.00	\$0.00	\$500.00	
Furniture & Fixtures	\$2,185.26	\$0.00	\$2,185.26	
Equipment	\$13,576.24	\$0.00	\$13,576.24	
Total Estimated Remaining 2024 Expenditures	\$164,059.52	\$0.00	\$164,059.52	\$164,059.52
Estimated 2024-25 Opening Balance	\$210,721.82	\$0.00	\$210,721.82	\$210,721.82

Proposed Budgets For Period Beginning July 1, 2024 and Ending June 30, 2025

	Operating Fund	Capital Fund	Proposed Budget @ Current Rate of \$0.03 per \$100 of Assessed Property Value	Proposed Break Even Budget @ \$0.033 per \$100 of Assessed Property Value	Proposed Surplus Budget @ \$0.034 per \$100 of Assessed Property Value
Estimated opening Balance	\$210,721.82	\$0.00	\$210,721.82	\$210,721.82	\$210,721.82
Budgeted Receipts (All Sources):					
Real Property Taxes	\$210,509.22		\$210,509.22	\$231,560.15	\$238,577.12
Tangible Personal Property Taxes	\$30,141.10		\$30,141.10	\$33,155.21	\$34,159.91
Motor Vehicle Taxes	\$43,500.37		\$43,500.37	\$47,850.41	\$49,300.42
Delinquent Tax Collections	\$3,930.48		\$3,930.48	\$3,930.48	\$3,930.48
Other Taxes - Telecommunications	\$3,313.80		\$3,313.80	\$3,313.80	\$3,313.80
Interest Income	\$1,329.01	\$0.00	\$1,329.01	\$1,542.12	\$1,613.16
Total Budgeted Receipts	\$292,723.98	\$0.00	\$292,723.98	\$321,352.16	\$330,894.89
Total Funds Available	\$503,445.80	\$0.00	\$503,445.80	\$532,073.98	\$541,616.71
Budgeted Expenditures:					
LCDHD Health Center Management Fee at 2.8 cents	\$279,166.00		\$279,166.00	\$279,166.00	\$279,166.00
Building Maintenance & Repair					
<i>Snow Removal (parking lot & sidewalks)</i>	\$1,000.00				
<i>Landscape Maintenance (Fall & Spring)</i>	\$2,000.00				
<i>Duct Cleaning and Sanitizing</i>	\$7,000.00				
<i>Miscellaneous Maintenance & Repair</i>	\$14,000.00				
Total Building Maintenance & Repair	\$24,000.00		\$24,000.00	\$24,000.00	\$24,000.00
Furniture & Fixtures					
<i>Seasonal Décor</i>	\$250.00				
<i>Office Chairs for Clinics - 4</i>	\$550.00				
<i>Basement Decor - 2 Rugs, 1 Blind, and Couch Upholstery</i>	\$1,500.00				
<i>Kitchen Supplies</i>	\$150.00				
<i>Miscellaneous Furniture & Fixtures</i>	\$2,500.00				
Total Furniture & Fixtures	\$4,950.00		\$4,950.00	\$4,950.00	\$4,950.00
Equipment					
<i>Miscellaneous Computers and Related Equipment</i>	\$9,000.00				
<i>Generator Maintenance</i>	\$500.00				
<i>Miscellaneous Equipment</i>	\$5,000.00				
Total Equipment	\$14,500.00		\$14,500.00	\$14,500.00	\$14,500.00
Professional Services (Next Audit of Taxing District Funds due FY 2025)	\$0.00		\$0.00	\$0.00	\$0.00
Advertisement & Printing (Newspaper & SPGE Publication)	\$300.00		\$300.00	\$300.00	\$300.00
Dues and Subscriptions (KALBOH, SPGE, & KPHA)	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00
Miscellaneous (Board Members Meetings)	\$500.00		\$500.00	\$500.00	\$500.00
Total Budgeted Expenditures	\$324,916.00	\$0.00	\$324,916.00	\$324,916.00	\$324,916.00
Balance Remaining	\$178,529.80	\$0.00	\$178,529.80	\$207,157.98	\$216,700.71
Net Surplus/Deficit Before Optional Expenses			(\$32,192.02)	(\$3,563.84)	\$5,978.89

Footnote: All tax receipts are budgeted at a 95% collection rate on the tax rate calculated per \$100 of property value. Interest is calculated at the current effective rate which is .75% for the money market account.

Keltner Contracting LLC
2896 Old Lebanon Road
Campbellsville, KY 42718



PROPOSAL

Presented to:
ADAIR CO HEALTH DEPT.
801 Westlake Dr
Columbia, KY 42728

Job # 11850
Job Name Duct Cleaning
Proposal # P-11850-1
Technician
Issue Date Jan 08 2024

Customer Contact:
M: 2704696022
E: marsha.lawhorn@lcdhd.org

Service Location:
801 Westlake Dr
Columbia, KY 42728

Your Price: \$6,525.00

Description	Qty	Price
Duct Cleaning and Sanitizing Charge Vacuum/Sanitize ALL HVAC DUCT	9	\$6,525.00
Your Price		\$6,525.00

Review and Sign

Customer Approval:
 I accept this proposal and agree to the terms and conditions.

Contract Terms:
I agree to the work as specified above

**Lake Cumberland District Health Department
Local Support Determinations for FY 2024-2025
Adair County Public Health Taxing District**

From 2023 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	705,713,952	705,713,952		
G - Tangible Personal	47,053,033		47,053,033	
H - PS Real Estate - Effective	32,914,905	32,914,905		
I - PS Tangible - Effective	51,058,116		51,058,116	
J - Distilled Spirits	0		0	
M - Motor Vehicles	152,632,877			152,632,877
N - Watercraft	6,920,021		6,920,021	
Aircraft	85,000		85,000	
Watercraft (Non-Commercial)	393,248		393,248	
Inventory in Transit	248,825		248,825	
Total	997,019,977	738,628,857	105,758,243	152,632,877
Tax Base (Total Divided by 100)	9,970,200	7,386,289	1,057,582	1,526,329
Tax Rate		\$ 0.0300	\$ 0.0300	\$ 0.0300
Total Projected Tax (Tax Base * Tax Rate)	299,106	221,589	31,727	45,790
Required Support @ .028	279,166	206,816	29,612	42,737
Tax Support for Land, Building & Equipment	19,940	14,773	2,115	3,053
Tax Projections @ 95% Collection Rate				
Real Property Projections	210,509			
Tangible Personal Property Projections	30,141			
Motor Vehicle Projections	43,500			
Total	284,151			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2024-2025
Adair County Public Health Taxing District**

From 2023 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	705,713,952	705,713,952		
G - Tangible Personal	47,053,033		47,053,033	
H - PS Real Estate - Effective	32,914,905	32,914,905		
I - PS Tangible - Effective	51,058,116		51,058,116	
J - Distilled Spirits	0		0	
M - Motor Vehicles	152,632,877			152,632,877
N - Watercraft	6,920,021		6,920,021	
Aircraft	85,000		85,000	
Watercraft (Non-Commercial)	393,248		393,248	
Inventory in Transit	248,825		248,825	
Total	997,019,977	738,628,857	105,758,243	152,632,877
Tax Base (Total Divided by 100)	9,970,200	7,386,289	1,057,582	1,526,329
Tax Rate		\$ 0.0330	\$ 0.0330	\$ 0.0330
Total Projected Tax (Tax Base * Tax Rate)	329,017	243,748	34,900	50,369
Required Support @ .028	279,166	206,816	29,612	42,737
Tax Support for Land, Building & Equipment	49,851	36,931	5,288	7,632
Tax Projections @ 95% Collection Rate				
Real Property Projections	231,560			
Tangible Personal Property Projections	33,155			
Motor Vehicle Projections	47,850			
Total	312,566			

**Lake Cumberland District Health Department
Local Support Determinations for FY 2024-2025
Adair County Public Health Taxing District**

From 2023 Property Tax Assessment

	Total Property Subject to Taxation	Real Property Subject to Taxation	Personal Property Subject to Taxation	Motor Vehicle Property Subject to Taxation
F - Real Estate	705,713,952	705,713,952		
G - Tangible Personal	47,053,033		47,053,033	
H - PS Real Estate - Effective	32,914,905	32,914,905		
I - PS Tangible - Effective	51,058,116		51,058,116	
J - Distilled Spirits	0		0	
M - Motor Vehicles	152,632,877			152,632,877
N - Watercraft	6,920,021		6,920,021	
Aircraft	85,000		85,000	
Watercraft (Non-Commercial)	393,248		393,248	
Inventory in Transit	248,825		248,825	
Total	997,019,977	738,628,857	105,758,243	152,632,877
Tax Base (Total Divided by 100)	9,970,200	7,386,289	1,057,582	1,526,329
Tax Rate		\$ 0.0340	\$ 0.0340	\$ 0.0340
Total Projected Tax (Tax Base * Tax Rate)	338,987	251,134	35,958	51,895
Required Support @ .028	279,166	206,816	29,612	42,737
Tax Support for Land, Building & Equipment	59,821	44,318	6,345	9,158
Tax Projections @ 95% Collection Rate				
Real Property Projections	238,577			
Tangible Personal Property Projections	34,160			
Motor Vehicle Projections	49,300			
Total	322,037			

WORKSHEET FOR CERTIFICATION ASSESSMENT FOR LOCAL GOVERNMENT

CLASS OF PROPERTY

REAL ESTATE, TANGIBLE PERSONALTY, PUBLIC SERVICE AND DISTILLED SPIRITS

A 2022 Assessment of Adjusted Property At Full Rates			790,242,889
Net Change in	2023	105,931,050	
B 2023 Homestead Exemptions	2022	92,146,800	13,784,250
C 2022 Adjusted Tax Base			776,458,639
D 2023 Net Assessment Growth			60,281,367
E 2023 Total Valuation of Adjusted Property at Full Rates			836,740,006
	Property Subject to Taxation 2022	Net Assessment Growth	Property Subject to Taxation 2023
F Real Estate	\$679,594,700	39,903,502	\$705,713,952
G Tangible Personalty	41,327,293	5,725,740	47,053,033
H P.S. Co-Real Estate-Effective	24,105,498	8,809,407	32,914,905 *
P.S. Co.-Real Estate-100%	24,105,498	8,809,407	32,914,905 *
I P.S. Co.-Tang.-Effective	45,215,398	5,842,718	51,058,116 *
P.S. Co.-Tang.-100%	48,899,341	6,517,061	55,416,402 *
J Distilled Spirits	-	-	-
K Electric Plant Board	-	-	-
L Insurance Shares	-	-	-
M Motor Vehicles - Includes Public Service Motor Vehicles	138,638,097		152,632,877
N Watercraft	6,436,950		6,920,021
Net New Property: PVA Real Estate			6,158,100
P. S. Co. Real Estate-Effective			8,809,407 *
Unmined Coal			-
Tobacco in Storage			-
Other Agricultural Products			-

The following tangible items are not included in line G. Aircraft and watercraft assessment may be taxed or exempted at your option. Inventory in transit may be taxed only by special districts.

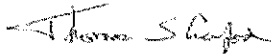
Aircraft(Recreational & Non-Commercial)	85,000
Watercraft(Non-Commercial)	393,248
Inventory in transit	248,825

2022 R. E. Exonerations & Refunds	1,705,450
2022 Tangible Exonerations & Refunds	16,552

* Estimated Assessment
+ Increase Exonerations

I, Thomas S. Crawford, Executive Director, Office of Property Valuation, certify that the above total is the equalized assessment of the different classes of property and the total assessment of ADAIR County as made by the Office of Property Valuation for 2023, subject to any increases or decreases that may hereafter be made as a result of the appeals to the Kentucky Board of Tax Appeals.

Witness my hand this
7/5/23


Thomas S. Crawford, Executive Director
Office of Property Valuation
Finance and Administration Cabinet

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
Adair	\$0.030	2015	\$ 221,362.30	\$ 208,321.80	\$ 13,040.50	\$ 242,022.47		100%	0%				
		2016	\$ 218,981.12	\$ 217,606.52	\$ 1,374.60	\$ 243,397.07	1%	100%	0%				
		2017	\$ 222,565.64	\$ 234,928.07	\$ (12,362.43)	\$ 231,034.64	-5%	95%	5%				
		2018	\$ 220,562.72	\$ 224,692.31	\$ (4,129.59)	\$ 226,905.05	-2%	98%	2%				
		2019	\$ 235,684.82	\$ 228,131.59	\$ 7,553.23	\$ 234,458.28	3%	100%	0%				
		2020	\$ 230,547.22	\$ 242,645.76	\$ 13,040.50	\$ 222,359.74	-5%	95%	5%				
		2021	\$ 250,503.94	\$ 230,902.76	\$ 19,601.18	\$ 241,960.92	8%	100%	0%				
		2022	\$ 262,493.71	\$ 286,652.56	\$ (24,158.85)	\$ 217,802.07	-11%	92%	8%				
		2023	\$ 280,143.34	\$ 260,254.69	\$ 19,888.65	\$ 237,690.72	8%	100%	0%	11,347	\$ 2,439,605.00	\$ 243,960.50	97%
		μ	\$ 238,093.87	\$ 237,126.23	\$ 967.64	\$ 233,070.11							
Casey	\$0.035	2015	\$ 261,373.84	\$ 200,095.03	\$ 61,278.81	\$ 553,169.90		100%	0%				
		2016	\$ 269,572.29	\$ 178,972.13	\$ 90,600.16	\$ 643,770.06	14%	100%	0%				
		2017	\$ 273,914.44	\$ 191,024.91	\$ 82,889.53	\$ 726,659.59	11%	100%	0%				
		2018	\$ 273,696.22	\$ 196,947.43	\$ 76,748.79	\$ 803,408.38	10%	100%	0%				
		2019	\$ 318,449.10	\$ 193,730.40	\$ 124,718.70	\$ 928,127.08	13%	100%	0%				
		2020	\$ 290,159.99	\$ 592,677.42	\$ (302,517.43)	\$ 625,609.65	-48%	49%	51%				
		2021	\$ 318,000.30	\$ 633,074.82	\$ (315,074.52)	\$ 310,535.13	-101%	50%	50%				
		2022	\$ 285,836.56	\$ 210,858.45	\$ 74,978.11	\$ 385,513.24	19%	100%	0%				
		2023	\$ 281,925.16	\$ 226,948.11	\$ 54,977.05	\$ 440,490.29	12%	100%	0%	4,579	\$ 984,485.00	\$ 98,448.50	447%
		μ	\$ 285,880.88	\$ 291,592.08	\$ (5,711.20)	\$ 601,920.37							
Clinton	\$0.035	2015	\$ 163,111.64	\$ 140,070.60	\$ 23,041.04	\$ 234,141.36		100%	0%				
		2016	\$ 170,384.82	\$ 149,560.36	\$ 20,824.46	\$ 254,965.82	8%	100%	0%				
		2017	\$ 172,093.31	\$ 145,559.99	\$ 26,533.32	\$ 281,499.14	9%	100%	0%				
		2018	\$ 167,752.72	\$ 171,341.49	\$ (3,588.77)	\$ 277,910.37	-1%	98%	2%				
		2019	\$ 186,702.76	\$ 175,151.12	\$ 11,551.64	\$ 289,462.01	4%	100%	0%				
		2020	\$ 177,132.49	\$ 164,387.96	\$ 12,744.53	\$ 302,206.54	4%	100%	0%				
		2021	\$ 181,532.19	\$ 154,214.78	\$ 27,317.41	\$ 329,523.95	8%	100%	0%				
		2022	\$ 204,362.10	\$ 164,264.64	\$ 40,097.46	\$ 369,621.41	11%	100%	0%				
		2023	\$ 192,716.93	\$ 171,859.40	\$ 20,857.53	\$ 390,478.94	5%	100%	0%	5,351	\$ 1,150,465.00	\$ 115,046.50	339%
		μ	\$ 179,532.11	\$ 159,601.15	\$ 19,930.96	\$ 303,312.17							
Cumberland	\$0.035	2015	\$ 117,208.75	\$ 96,586.60	\$ 20,622.15	\$ 140,929.52		100%	0%				
		2016	\$ 122,373.28	\$ 118,901.32	\$ 3,471.96	\$ 144,401.48	2%	100%	0%				
		2017	\$ 123,778.01	\$ 143,003.58	\$ (19,225.57)	\$ 125,175.91	-15%	87%	13%				
		2018	\$ 126,050.13	\$ 132,076.09	\$ (6,025.96)	\$ 119,149.95	-5%	95%	5%				
		2019	\$ 127,976.42	\$ 111,817.78	\$ 16,158.64	\$ 135,308.59	12%	100%	0%				
		2020	\$ 129,122.48	\$ 126,822.01	\$ 2,300.47	\$ 137,609.06	2%	100%	0%				
		2021	\$ 149,759.82	\$ 126,308.56	\$ 23,451.26	\$ 161,060.32	15%	100%	0%				
		2022	\$ 148,221.12	\$ 125,977.48	\$ 22,243.64	\$ 183,303.96	12%	100%	0%				
		2023	\$ 163,779.22	\$ 133,966.53	\$ 29,812.69	\$ 213,116.65	14%	100%	0%	6,440	\$ 1,384,600.00	\$ 138,460.00	154%
		μ	\$ 134,252.14	\$ 123,939.99	\$ 10,312.14	\$ 151,117.27							
Green	\$0.034	2015	\$ 145,982.64	\$ 126,382.41	\$ 19,600.23	\$ 166,779.51		100%	0%				
		2016	\$ 149,910.61	\$ 127,673.72	\$ 22,236.89	\$ 189,016.40	12%	100%	0%				
		2017	\$ 143,692.46	\$ 132,194.83	\$ 11,497.63	\$ 200,514.03	6%	100%	0%				
		2018	\$ 165,539.78	\$ 152,169.86	\$ 13,369.92	\$ 213,883.95	6%	100%	0%				
		2019	\$ 160,566.04	\$ 139,953.23	\$ 20,612.81	\$ 234,496.76	9%	100%	0%				
		2020	\$ 159,559.82	\$ 187,219.47	\$ (27,659.65)	\$ 206,837.11	-13%	85%	15%				
		2021	\$ 186,098.36	\$ 152,898.09	\$ 33,200.27	\$ 240,037.38	14%	100%	0%				
		2022	\$ 186,594.67	\$ 164,976.18	\$ 21,618.49	\$ 261,655.87	8%	100%	0%				
		2023	\$ 193,735.49	\$ 192,979.54	\$ 755.95	\$ 262,411.82	0%	100%	0%	6,715	\$ 1,443,725.00	\$ 144,372.50	182%
		μ	\$ 165,742.21	\$ 152,938.59	\$ 12,803.62	\$ 219,514.76							

Taxing District	Tax Rate	Year	Revenues	Expenditures	Net Income/Loss	Bank Account Balance	Percentage of Increase/Decrease	Percentage of Annual Expenses Covered by Tax Revenue	Percentage of Annual Expenses in Excess of Tax Revenue	Bldg. Sq. Ft	Construction Cost @ \$215.00	Construction Cost/10	% of Reserve Need
McCreary	0.040	2015	\$ 196,835.96	\$ 151,420.18	\$ 45,415.78	\$ 397,987.27		100%	0%				
		2016	\$ 195,250.85	\$ 188,962.06	\$ 6,288.79	\$ 404,276.06	2%	100%	0%				
		2017	\$ 195,363.46	\$ 154,919.22	\$ 40,444.24	\$ 444,720.30	9%	100%	0%				
		2018	\$ 200,555.23	\$ 179,116.53	\$ 21,438.70	\$ 466,159.00	5%	100%	0%				
		2019	\$ 231,978.73	\$ 204,619.27	\$ 27,359.46	\$ 493,518.46	6%	100%	0%				
		2020	\$ 214,427.70	\$ 181,312.46	\$ 33,115.24	\$ 526,633.70	6%	100%	0%				
		2021	\$ 233,044.03	\$ 212,000.75	\$ 21,043.28	\$ 547,676.98	4%	100%	0%				
		2022	\$ 244,150.68	\$ 192,261.05	\$ 51,889.63	\$ 599,566.61	9%	100%	0%				
		2023	\$ 254,205.14	\$ 223,531.89	\$ 30,673.25	\$ 630,239.86	5%	100%	0%	14,350	\$ 3,085,250.00	\$ 308,525.00	204%
		μ		\$ 218,423.53	\$ 187,571.49	\$ 30,852.04	\$ 501,197.58						
Pulaski	0.030	2015	\$ 1,185,553.54	\$ 1,144,846.29	\$ 40,707.25	\$ 608,494.26		100%	0%				
		2016	\$ 1,183,571.71	\$ 1,159,188.62	\$ 24,383.09	\$ 632,877.35	4%	100%	0%				
		2017	\$ 1,249,375.16	\$ 1,171,924.09	\$ 77,451.07	\$ 710,328.42	11%	100%	0%				
		2018	\$ 1,271,483.66	\$ 1,216,336.91	\$ 55,146.75	\$ 765,475.17	7%	100%	0%				
		2019	\$ 1,307,727.56	\$ 1,347,209.84	\$ (39,482.28)	\$ 725,992.89	-5%	97%	3%				
		2020	\$ 1,273,734.36	\$ 1,278,008.51	\$ (4,274.15)	\$ 721,718.74	-1%	100%	0%				
		2021	\$ 1,376,129.04	\$ 1,311,442.65	\$ 64,686.39	\$ 786,405.13	8%	100%	0%				
		2022	\$ 1,498,347.68	\$ 1,375,812.62	\$ 122,535.06	\$ 908,940.19	13%	100%	0%				
		2023	\$ 1,604,328.07	\$ 1,486,808.99	\$ 117,519.08	\$ 1,026,459.27	11%	100%	0%	22,307	\$ 4,796,005.00	\$ 479,600.50	214%
		μ		\$ 1,327,805.64	\$ 1,276,842.06	\$ 50,963.58	\$ 765,187.94						
Russell	0.045	2015	\$ 471,725.84	\$ 479,033.98	\$ (7,308.14)	\$ 395,613.43		98%	2%				
		2016	\$ 473,420.18	\$ 481,538.14	\$ (8,117.96)	\$ 387,495.47	-2%	98%	2%				
		2017	\$ 491,375.03	\$ 482,151.19	\$ 9,223.84	\$ 396,719.31	2%	100%	0%				
		2018	\$ 495,178.84	\$ 490,691.32	\$ 4,487.52	\$ 401,206.83	1%	100%	0%				
		2019	\$ 523,462.30	\$ 491,611.34	\$ 31,850.96	\$ 433,057.79	7%	100%	0%				
		2020	\$ 516,452.16	\$ 500,290.91	\$ 16,161.25	\$ 449,219.04	4%	100%	0%				
		2021	\$ 556,433.07	\$ 514,632.68	\$ 41,800.39	\$ 491,019.43	9%	100%	0%				
		2022	\$ 582,066.30	\$ 536,018.47	\$ 46,047.83	\$ 537,067.26	9%	100%	0%				
		2023	\$ 623,505.81	\$ 573,870.08	\$ 49,635.73	\$ 586,702.99	8%	100%	0%	16,125	\$ 3,466,875.00	\$ 346,687.50	169%
		μ		\$ 525,957.73	\$ 505,537.57	\$ 20,420.16	\$ 453,122.39						
Taylor	0.0325	2015	\$ 553,598.18	\$ 638,207.21	\$ (84,609.03)	\$ 256,094.86		87%	13%				
		2016	\$ 465,873.17	\$ 409,707.90	\$ 56,165.27	\$ 312,260.13	18%	100%	0%				
		2017	\$ 452,101.52	\$ 428,166.41	\$ 23,935.11	\$ 336,195.24	7%	100%	0%				
		2018	\$ 467,301.55	\$ 444,029.00	\$ 23,272.55	\$ 359,467.79	6%	100%	0%				
		2019	\$ 507,928.25	\$ 448,155.85	\$ 59,772.40	\$ 419,240.19	14%	100%	0%				
		2020	\$ 461,828.15	\$ 453,141.06	\$ 8,687.09	\$ 427,927.28	2%	100%	0%				
		2021	\$ 523,769.81	\$ 448,007.05	\$ 75,762.76	\$ 503,690.04	15%	100%	0%				
		2022	\$ 574,632.57	\$ 474,951.27	\$ 99,681.30	\$ 603,371.34	17%	100%	0%				
		2023	\$ 583,292.51	\$ 517,236.47	\$ 66,056.04	\$ 669,427.38	10%	100%	0%	12,330	\$ 2,650,950.00	\$ 265,095.00	253%
		μ		\$ 510,036.19	\$ 473,511.36	\$ 36,524.83	\$ 431,963.81						
Wayne	.035 Real Personal .03 Motor	2015	\$ 256,598.90	\$ 278,343.61	\$ (21,744.71)	\$ 100,610.37		92%	8%				
		2016	\$ 257,240.84	\$ 258,597.18	\$ (1,356.34)	\$ 99,254.03	-1%	99%	1%				
		2017	\$ 267,502.21	\$ 267,598.01	\$ (95.80)	\$ 99,158.23	0%	100%	0%				
		2018	\$ 270,796.59	\$ 261,519.07	\$ 9,277.52	\$ 108,435.75	9%	100%	0%				
		2019	\$ 277,360.66	\$ 265,265.77	\$ 12,094.89	\$ 120,530.64	10%	100%	0%				
		2020	\$ 312,577.75	\$ 287,442.68	\$ 25,135.07	\$ 145,665.71	17%	100%	0%				
		2021	\$ 332,107.17	\$ 280,790.93	\$ 51,316.24	\$ 196,981.95	26%	100%	0%				
		2022	\$ 336,652.00	\$ 296,895.17	\$ 39,756.83	\$ 236,738.78	17%	100%	0%				
		2023	\$ 357,265.35	\$ 325,819.24	\$ 31,446.11	\$ 268,184.89	12%	100%	0%	11,332	\$ 2,436,380.00	\$ 243,638.00	110%
		μ		\$ 296,455.72	\$ 280,252.41	\$ 16,203.31	\$ 152,840.04						